GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Panchayat Raj & Rural Development (Accounts & Audit) Department - Budget Estimates for 2025-26 and Revised Estimates for 2024-25 of all (12) Zilla Praja Parishads - Approval of Budget – Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (ACCOUTS & AUDIT) DEPARTMENT

G.O.RT.No. 648 **Dated: 04-08-2025**

Read the following:

1. G.O.Ms.No.15, Panchayat Raj & Rural Development (Accounts-IV) Department, Dated:10.1.1995.
2. G.O.Ms.No.507, Finance (TFR) Department, Dated:04.05.2002.
3. Govt.Memo.No.268/15154-A/TFR/2002, Finance (TFR) Department, Dated:18.5.2002.
4. G.O.Ms.No.172, Panchayat Raj & Rural Development (Accounts-I) Department, Dated:16.5.2005.
5. E-file received from the Commissioner of Panchayat Raj & Rural Development Department, A.P., Guntur, File.No:PRR02-21022/13/2025-F-COMMR PRRD (Computer No: 2874681), Dated:11-07-2025.

***

O R D E R:

The Chief Executive Officers of all (12) Zilla Praja Parishads have furnished the Budget Estimates for 2025-26, Revised Estimates for 2024-25 and Actuals for 2023-24 to the Commissioner, Panchayat Raj and Rural Development, AP. Guntur and he has forwarded the same to Government for approval in terms of Section 199 of Andhra Pradesh Panchayat Raj Act, 1994.

2. The Budget of all (12) Zilla Praja Parishads of the A.P. State are approved as follows:

i**) Zilla Praja Parishad, Srikakulam:**

(In Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	11489267352	12485105200	14115499739	15805907806
2	Total Expenditure ZPP Fund	7159140217	11301633396	13063244486	14622029241

(P.T.O.)

ii) Zilla Praja Parishad, Vizianagaram:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	2693434976	10197658000	4924871000	4939653000
2	Total Expenditure ZPP Fund	2783293684	10158822000	4963587000	4979663000

iii) Zilla Praja Parishad, Visakhapatnam:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	12738374179	12774373610	13607549734	15891381635
2	Total Expenditure ZPP Fund	12663161794	12805542486	13528571433	15860858235

iv) Zilla Praja Parishad, Krishna, Machilipatnam:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	3712849979	9573688573	7780142910	13105414933
2	Total Expenditure ZPP Fund	2334913383	10730490529	7948508984	13002480654

(Contd:P-3)

v) Zilla Praja Parishad, Ongole, Prakasam District:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	652443478	5973276739	6366981463	7683359019
2	Total Expenditure ZPP Fund	566838955	5888801201	5854000094	7673532849

vi) Zilla Praja Parishad, SPSR Nellore:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	2071596173	3744438880	3542749500	3798003800
2	Total Expenditure ZPP Fund	1982488591	2974148290	3431349900	3689390000

vii) Zilla Praja Parishad, Chittoor:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1.	Total Receipts ZPP Fund	5016011222	41330889600	32968010978	39960535879
2.	Total Expenditure ZPP Fund	5008936981	40394408206	26349717490	38887474751

(Contd:P-4)

viii) Zilla Praja Parishad, Kurnool:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	3577501825	10864562503	7684749600	8307861893
2	Total Expenditure ZPP Fund	3486936785	10685825463	7600780925	8245749483

ix) Zilla Praja Parishad, East Godavari, Kakinada:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	759966000	8869480000	8466000000	10138000000
2	Total Expenditure ZPP Fund	776848000	8863280000	8459500000	10131000000

x) Zilla Praja Parishad, YSR District, Kadapa:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	2329766094	2209039815	1671659662	1838825628
2	Total Expenditure ZPP Fund	1631740496	2031344598	2492744759	2742019235

(Contd:P-5)

xi) Zilla Praja Parishad, West Godavari, Eluru:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26

1	Total Receipts ZPP Fund	1700371507	619563000	1416906526	1531590000
2	Total Expenditure ZPP Fund	1620465795	613637000	1412561526	1526895000

xii) Zilla Praja Parishad, Ananthapuramu:

(in Rupees)

Sl No	Head	Actuals for 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	Total Receipts ZPP Fund	2544639441	8401125000	10140036000	11615336000
2	Total Expenditure ZPP Fund	3007507361	8187294000	10182935000	11234975000

3. The following are the suggestions/modifications for preparing the Budget Estimates:

I. As per the statutory rules issued in G.O.Ms.No.229, PR&RD (Accts.I) Department, dt.17.06.1997 relating to purposes to which Zilla Praja Parishads funds shall be applied, every Zilla Praja Parishad shall earmark its 15% General Funds to be spent on schemes for benefiting the Scheduled Castes, 6% General Funds to be spent on schemes benefiting the Scheduled Tribes and 15% General Funds to be spent on schemes benefiting Women & Children. The amounts due at the prescribed percentage shall be worked out on the estimated total receipts of General Funds and provisions made accordingly.

II. Out of the earmarked funds under 15% of SCs and 6% for STs, 1/3rd of the amount is released to A.P. State Scheduled Castes Co-operative Finance Corporation Limited and A.P. State Scheduled Tribes Co-operative Finance Corporation Limited. Before release of this share, the Chief Executive Officer, Zilla Praja Parishad has to obtain the utilization certificates for the previous years from the concerned offices.

(Contd: P-6)

III. All the Chief Executive Officers of Zilla Praja Parishads, shall ensure that the working balance in the Budget shall not be less than 2 ½% of the estimated receipts of the year excluding the state grants and debit heads.

IV. All the expenditure incurred during the course of the year shall be regulated strictly in accordance with the allotment made in the budget for the year. Where additional allotment under any head of account is found necessary, the expenditure has to be met by re-appropriation from other heads subject to following the conditions and limitations prescribed in the rules.

V. The Zilla Praja Parishad has to apply for prior sanction of Government before incurring any extraordinary charges or paying any contributions for the expenses within or outside its jurisdiction. If the Chief Executive Officer, Zilla Praja Parishads authorizes any payment in the absence of budget provision as per rule 10 of G.O.Ms.No.229, PR & RD (Accts.I) Department, dt.17.6.1997, he shall immediately report the circumstances to Government for incurring such expenditure. Whenever any item of expenditure requires the sanction of higher authority such sanctions shall be obtained well in advance before incurring the expenditure.

VI. The Zilla Praja Parishad has to provide necessary amount towards pension and pensionary benefits payable to Non-provincialised pensioners, since no grant-in-aid is being released by Government towards the pensions of Non-provincialised employees. The Zilla Praja Parishad has to arrange for the pensions from its own source matched by pension contribution received from Gram Panchayats and Mandal Parishads in respect of Non-provincialised employees.

VII. The Zilla Praja Parishad has to prepare a perspective Five Year Plan and Annual Plan as required in District Planning Committee Act. Before undertaking planning exercise, the Zilla Praja Parishad has to ascertain the funds that would be available to them from different sources including own revenues, untied funds, tied funds and other scheme specific grants. After approval of Annual Plan in the Budget Estimates, the allocations towards Revenue and Capital have to be indicated in the Budget Estimates.

VIII. The following schedules are required to be appended to the Budget:

a) Statement of Capital expenditure, scheme-wise.
b) Statement of receivable and payables.
c) Statement of Z.P. GPF Balances.
d) DCB of pension contribution due to Zilla Praja Parishad pension fund from the Mandal Parishads and Gram Panchayats in respect of Non - Provincialised staff.
e) Statement of HBA refundable to Government along with overdue installments, if any.

(Contd:P-7)

4. The procedure and guidelines prescribed at para (3) above shall be followed strictly before preparing the Budget Estimates.

(**BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH**)

SHASHI BHUSHAN KUMAR I A S
PRINCIPAL SECRETARY TO GOVERNMENT

To:
The Commissioner, Panchayat Raj & Rural Development,
Near Reliance Digital Square, Praturu Road, Tadepalli, Guntur.
The Chief Executive Officers of all (12) Zilla Praja Parishads in A.P. State.
Copy to:
The Director, State Audit Department, A.P., Mangalagiri.
The District Audit Officers, State Audit, of all (12) Districts.
The OSD to Hon'ble Dy. CM for PR & RD.
The PS to Prl. Secretary to Government, PR & RD Department.
SF/SC.,

//FORWARDED :: BY ORDER//

SECTION OFFICER